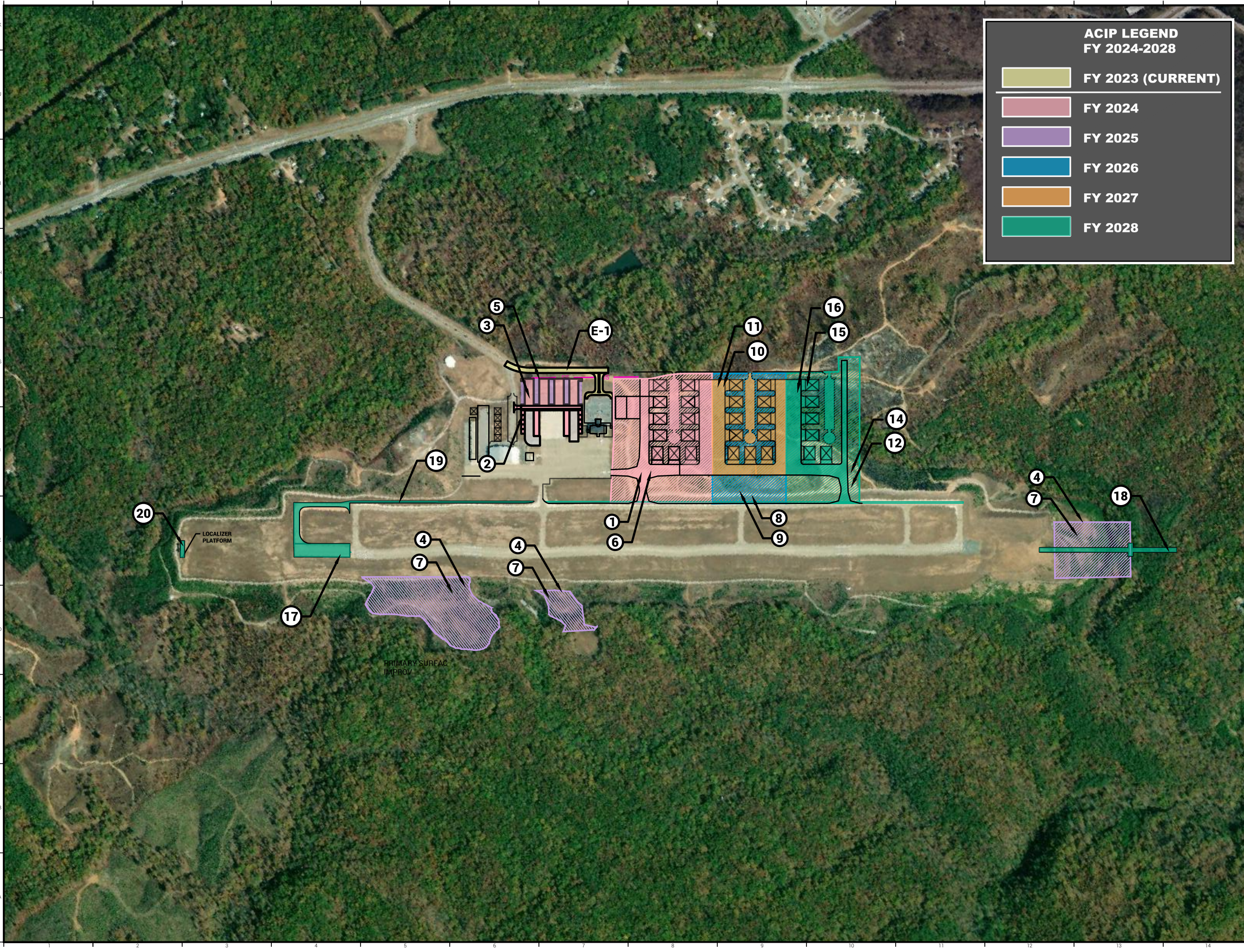


PAULDING NORTHWEST ATLANTA AIRPORT (PUJ)								
ACIP UPDATE								
FY2024 - FY2028								
(STATE FY)								
PUJ								
PRIORITY	PROJECT	SOURCE	TOTAL COST	ENTITLEMENT	FAA BIL	ADDITIONAL FUNDING	STATE FUNDS	LOCAL FUNDS
	FY2023							
E-1	TAEF MODULE 1 PHASE 1B GRADING AND AIRPORT PARKWAY EXTENSION (CONSTRUCTION)	FEDERAL	\$5,100,000	\$300,000	\$318,000	\$0	\$3,361,500	\$1,120,500
TOTAL PROGRAM - FY2023			\$5,100,000	\$300,000	\$318,000	\$0	\$3,361,500	\$1,120,500
(FOR INFORMATION PURPOSES ONLY)								
	FY2024							
1	APRON EXPANSION (TAEF) - MODULE 1 - GRADING, DRAINAGE, PAVING, AND MARKING - PHASE 2 (DESIGN)	FEDERAL	\$300,000	\$150,000	\$120,000	\$0	\$15,000	\$15,000
2	SOUTH T-HANGAR DEVELOPMENT - HANGARS (DESIGN/CONSTRUCTION)	LOCAL	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
3	NORTH T-HANGAR DEVELOPMENT PAVING AND DRAINAGE (CONSTRUCTION)	FEDERAL	\$4,000,000	\$0	\$39,000	\$3,561,000	\$200,000	\$200,000
TOTAL PROGRAM - FY2024			\$7,800,000	\$150,000	\$159,000	\$3,561,000	\$215,000	\$3,715,000
	FY2025							
4	PRIMARY SURFACE IMPROVEMENTS (DESIGN)	FEDERAL	\$275,000	\$150,000	\$97,500	\$0	\$13,750	\$13,750
5	NORTH T-HANGAR DEVELOPMENT - HANGARS (DESIGN/CONSTRUCTION)	STATE	\$4,550,000	\$0	\$0	\$0	\$3,412,500	\$1,137,500
6	APRON EXPANSION (TAEF) - MODULE 1 - GRADING, DRAINAGE , PAVING, AND MARKING - PHASE 2 (CONSTRUCTION)	FEDERAL	\$4,000,000	\$0	\$61,500	\$3,538,500	\$200,000	\$200,000
TOTAL PROGRAM - FY2025			\$8,825,000	\$150,000	\$159,000	\$3,438,500	\$3,626,250	\$1,451,250

PAULDING NORTHWEST ATLANTA AIRPORT (PUJ)								
ACIP UPDATE								
FY2024 - FY2028								
(STATE FY)								
PUJ								
PRIORITY	PROJECT	SOURCE	TOTAL COST	ENTITLEMENT	FAA BIL	ADDITIONAL FUNDING	STATE FUNDS	LOCAL FUNDS
FY2026								
7	PRIMARY SURFACE IMPROVEMENTS (CONSTRUCTION)	FEDERAL	\$3,250,000	\$150,000	\$159,000	\$2,616,000	\$162,500	\$162,500
8	APRON EXPANSION (TAEP) - MODULE 2 - GRADING AND DRAINAGE - PHASE 3 (DESIGN)	FEDERAL	\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000
TOTAL PROGRAM - FY2026			\$3,450,000	\$150,000	\$159,000	\$2,796,000	\$172,500	\$172,500
FY2027								
9	APRON EXPANSION (TAEP) - MODULE 2 - GRADING AND DRAINAGE - PHASE 3 (CONSTRUCTION)	FEDERAL	\$2,000,000	\$150,000	\$0	\$1,650,000	\$100,000	\$100,000
10	APRON EXPANSION (TAEP) - MODULE 2 PAVING AND MARKING - PHASE 4 (DESIGN)	FEDERAL	\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000
TOTAL PROGRAM - FY2027			\$2,200,000	\$150,000	\$0	\$1,830,000	\$110,000	\$110,000
FY2028								
11	APRON EXPANSION (TAEP) - MODULE 2 - PAVING AND MARKING - PHASE 4 (CONSTRUCTION)	FEDERAL	\$2,675,000	\$150,000	\$0	\$2,257,500	\$133,750	\$133,750
12	APRON EXPANSION (TAEP) - MODULE 3 - GRADING AND DRAINAGE - PHASE 5 (DESIGN)	FEDERAL	\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000
13	ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION AND ATCT	STATE	\$200,000	\$0	\$0	\$0	\$150,000	\$50,000
14	APRON EXPANSION (TAEP) - MODULE 3 - GRADING AND DRAINAGE - PHASE 5 (CONSTRUCTION)	FEDERAL	\$2,000,000	\$0	\$0	\$1,800,000	\$100,000	\$100,000
15	APRON EXPANSION (TAEP) - MODULE 3 - PAVING AND MARKING - PHASE 6 (DESIGN)	FEDERAL	\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000

PAULDING NORTHWEST ATLANTA AIRPORT (PUJ)								
ACIP UPDATE								
FY2024 - FY2028								
(STATE FY)								
PRIORITY	PROJECT	SOURCE	TOTAL COST	ENTITLEMENT	FAA BIL	ADDITIONAL FUNDING	STATE FUNDS	LOCAL FUNDS
16	APRON EXPANSION (TAEP) - MODULE 3 - PAVING AND MARKING - PHASE 6 (CONSTRUCTION)	FEDERAL	\$2,675,000	\$0	\$0	\$2,407,500	\$133,750	\$133,750
17	RUNWAY 13-31 EXTENSION (500')(DESIGN)	LOCAL	\$200,000	\$0	\$0	\$0	\$0	\$200,000
18	INSTALL MALSR (DESIGN/CONSTRUCTION)	STATE	\$600,000	\$0	\$0	\$0	\$450,000	\$150,000
19	PARALLEL TAXIWAY WIDENING (REIMBURSEMENT)	FEDERAL	\$3,000,000	\$0	\$0	\$2,700,000	\$0	\$300,000
20	LOCALIZER PLATFORM (REIMBURSEMENT)	FEDERAL	\$165,000	\$0	\$0	\$148,500	\$0	\$16,500
TOTAL PROGRAM - FY2028			\$12,115,000	\$150,000	\$0	\$9,853,500	\$997,500	\$1,114,000
5-YEAR (FY2024 - FY2028) TOTAL PROGRAM			\$34,390,000	\$750,000	\$477,000	\$21,479,000	\$5,121,250	\$6,562,750



ACIP LEGEND
FY 2024-2028

- FY 2023 (CURRENT)
- FY 2024
- FY 2025
- FY 2026
- FY 2027
- FY 2028



**PAULDING NORTHWEST
ATLANTA AIRPORT**
DALLAS, GEORGIA



Designer:
CML

Technician:
CML

Checked by:
JMR

Holt Project Number:
PUJ GENERAL FILE

REVISIONS			
No.	Description	Date	By

Project Name:
**CAPITAL IMPROVEMENT
PROGRAM
FY2024-2028**

Drawing Name:
**CIP DEVELOPMENT
OVERALL PLAN**

FAA A.I.P. Project Number:	Office: DULUTH, GA
CAD File: c:\PUJ ACIP 2024-2028_v0.dwg	Submittal / Issue Date: ACIP REVIEW-09/2022
Plotted: Sep 18, 2022 - 9:52am by clowery	Drawing Number: CIP-1
Scale: 1"=800'	Sheet 1 of 1